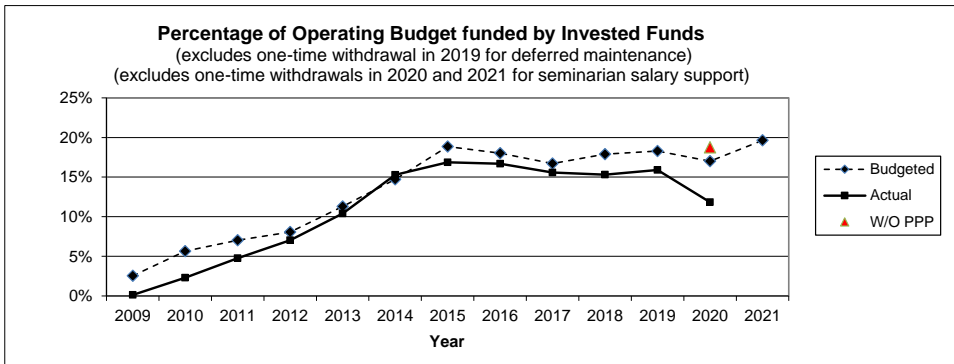
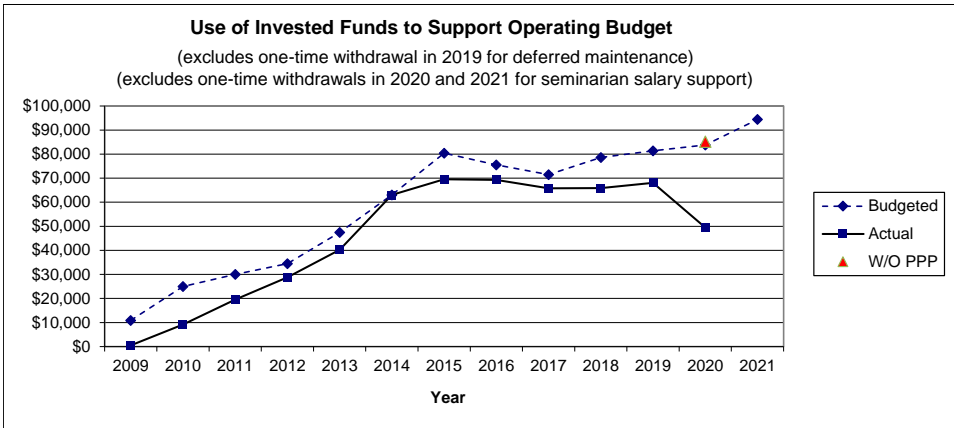


Freedom Plains United Presbyterian Church

Use of Invested Funds to Support Operating Budget



January 1, 2009: Freedom Plains and First Presbyterian begin operating as a single financial entity

January 1, 2010: Freedom Plains United Presbyterian Church formed

Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Budgeted	\$10,900	\$25,000	\$30,000	\$34,500	\$47,500	\$63,000	\$80,400	\$75,500	\$71,500	\$78,600	\$81,400	\$83,800	\$94,400
Actual	\$513	\$9,162	\$19,546	\$28,834	\$40,200	\$63,000	\$69,552	\$69,324	\$65,796	\$65,905	\$68,088	\$49,500	\$85,158
Total Budget	\$428,800	\$443,200	\$427,400	\$428,300	\$420,900	\$427,800	\$426,300	\$418,900	\$428,100	\$439,300	\$445,250	\$492,632	\$480,832
% from Inv.	2.54%	5.64%	7.02%	8.06%	11.29%	14.73%	18.86%	18.02%	16.70%	17.89%	18.28%	17.01%	19.63%
Total Actual	\$411,574	\$398,664	\$409,463	\$409,695	\$386,221	\$412,394	\$412,325	\$415,610	\$422,289	\$430,744	\$428,535	\$418,626	
% from Inv.	0.12%	2.30%	4.77%	7.04%	10.41%	15.28%	16.87%	16.68%	15.58%	15.30%	15.89%	11.82%	
												\$454,284	
												18.75%	