

FREEDOM PLAINS UNITED PRESBYTERIAN CHURCH

REGULAR OFFERING 2019 GIVING AND 2020 PLEDGE STATUS

(Based on actual giving as of 12/31/19 and pledges as of 1/19/20)

<u>2019</u>	<u>As of Annual Meeting</u>	<u>Full Year</u>
Number of pledges	93	93
Total amount pledged	\$ 223,709	\$ 223,709
Average pledge	\$ 2,405	\$ 2,405

<u>2020</u>		
Number of pledges to date		100
Total amount pledged to date		\$ 259,828
Increases: 30, \$18,513	New: 12, \$6,897	Decreases: 6, -\$1,600
Average pledge		\$ 2,598
Projected receipts on pledges		\$ 253,204
Projected non-pledged Regular Offerings		\$ 64,882
Total currently projected Regular Offerings		\$ 318,085
Estimated one-time offerings and prior year pledge payments		\$ 1,752
Estimated electronic donation processing fees		- \$ 800
Amount budgeted for Regular Offerings		\$ 319,000

<u>Year-to-Year Giving Comparison</u>	<u>2018</u>	<u>2019</u>
Number of pledges	94	93
Projected receipts on pledges	\$ 210,301	\$ 217,605
Actual receipts on pledges	\$ 222,874	\$ 219,278
Projected non-pledged Regular Offerings	\$ 95,967	\$ 88,088
Actual non-pledged Regular Offerings	\$ 90,658	\$ 93,826
One-time offerings, prior year pledge	\$ 1,641 *	\$ 1,861 *
* - Included in non-pledged actual		
Total projected Regular Offering receipts	\$ 306,268	\$ 306,700
Total actual Regular Offering receipts	\$ 313,512	\$ 313,104

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REGULAR OFFERING GIVING AND PLEDGE HISTORY

